

2012

**TOWNSHIP OF ABERDEEN  
FIRE DISTRICT NO. 2 BUDGET**

JAN 13 2012

Department Of



**Community  
Affairs**

Division of Local Government Services

2012

**TOWNSHIP OF ABERDEEN**

**FIRE DISTRICT NO. 2 BUDGET**

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board and approval is given pursuant to N.J.S. 40A:5A-11.*


*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By: \_\_\_\_\_ Date: \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

By:  Date: 02/07/2012

# PREPARER'S CERTIFICATION

2012

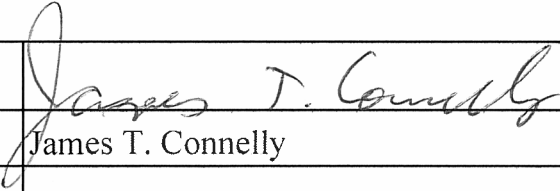
## TOWNSHIP OF ABERDEEN

### FIRE DISTRICT NO. 2 BUDGET

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

It is hereby certified that the Fire District No. 2 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 2.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	James T. Connelly		
Title:	Treasurer		
Address:	P/O. Box 469 Cliffwood, NJ 07721		
Phone Number:	(732) 566-8920	Fax Number:	
E-mail address	<a href="mailto:cfireco@optimum.net">cfireco@optimum.net</a>		

**PREPARER'S CERTIFICATION  
OTHER ASSETS**

**2012**

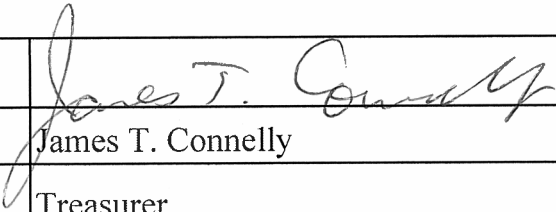
**TOWNSHIP OF ABERDEEN**

**FIRE DISTRICT NO. 2 BUDGET**

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. se4q.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	James T. Connelly		
Title:	Treasurer		
Address:	P.O. Box 469 Cliffwood, NJ 07721		
Phone Number:	(732) 566-8920	Fax Number:	
E-mail address	<a href="mailto:cfireco@optimum.net">cfireco@optimum.net</a>		

# APPROVAL CERTIFICATION

2012

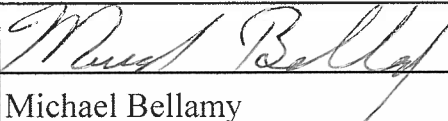
## TOWNSHIP OF ABERDEEN

### FIRE DISTRICT NO. 2 BUDGET

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

It is hereby certified that the Fire District No. 2 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District No. 2 , at an open public meeting, held pursuant to N.J.A.C 5:31-2.4, on the 5th day of December, 2011.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Michael Bellamy		
Title:	Secretary		
Address:	P.O. Box 469 Cliffwood, NJ 07721		
Phone Number:	(732) 566-8920	Fax Number:	(732) 566-2074
E-mail address	cfireco@optimum.net		

## 2012 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	Aberdeen Township Fire District No. 2		
Address:	P.O. Box 469		
City, State, Zip:	Cliffwood	NJ	07721
Phone Number: (ext)	(732) 566-8920	Fax:	(732) 566-2074

<b>Preparer's Name:</b>	James T. Connelly		
Preparer's Address:	P.O. Box 469		
City, State, Zip:	Cliffwood	NJ	07721
Preparer's #: (ext.)	(732) 566-8920	Fax:	(732) 566-2074
Preparer's Cell #:			
Preparer's E-mail:	cfireco@optimum.net		

<b>Chairman:</b>	James Marsh		
Phone Number: (ext)	(732) 566-8920	Fax:	(732) 566-2074
E-mail:	cfireco@optimum.net		

<b>Secretary/Treasurer:</b>	Michael Bellamy, Secretary		
Phone Number: (ext)	(732) 566-8920	Fax:	(732) 566-2074
E-mail:	cfireco@optimum.net		

<b>Name of Auditor:</b>	Thomas Fallon		
Name of Firm:	Fallon and Larson		
Address:	1390 Route 36		
City, State, Zip:	Hazlet	NJ	07730-1716
Phone Number: (ext)		Fax:	
E-mail:			

<b>Membership of Board of Commissioners (Full Name)</b>	<b>Title</b>
James Marsh	President
Charles Caruso	Vice-President
James T. Connelly	Treasurer
Michael Bellamy	Secretary
Stanley Derechailo	

# 2012 BUDGET RESOLUTION

## TOWNSHIP OF ABERDEEN

### FireDistrict No. 2

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

WHEREAS, the Annual Budget for the TOWNSHIP OF ABERDEEN Fire District No. 2 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented before the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District 2 at its open public meeting of December 5, 2011; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$678,628, which includes amount to be raised by taxation of \$520,000 and Total Appropriations of \$678,628; and


WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount of surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in Fire District No. 2.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Fire District No. 2, at an open public meeting held on December 5, 2011 that the Annual Budget, including appended Supplemental Schedules, of the TOWNSHIP OF ABERDEEN Fire District No. 2 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in said Fire District No. 2's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District No. 2 will consider the Annual Budget for adoption on January 9, 2012.

  
\_\_\_\_\_  
(Secretary's Signature)

December 5, 2011  
\_\_\_\_\_  
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
BELLAMY	✓			
CARUSO	✓			
CONNELLY	✓			
DERECHAULO	✓			
MARSH	✓			

# 2012 BUDGET MESSAGE

## TOWNSHIP OF ABERDEEN

### FireDistrict No. 2 Budget

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

1. Complete a brief statement on the 2012 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2012 Budget is \$29,076 higher than the 2011 budget due mostly to an increase in Uniform Fire Safety Act Appropriations

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The amount to be raised by taxation will increase by \$0.002 per \$100 of assessed valuation.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.

The District is at Cap for 2012 and has a \$11,005 Cap Bank form 2011.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The Budget includes an appropriation for reserve fro future capital outlay in the amount of \$150,000.

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a	Total Assessed Valuation of Districe	2011	\$	743,638,378
7b	Proposed Tax Rate per \$100 of Assessed Valuation		\$	0.070

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? NO

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A



# 2012 FIRE DISTRICT BUDGET

## Aberdeen Township Fire District # 2 (Monmouth)

### ----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$134,795	\$119,719
RESTRICTED FUND BALANCE	* A-2 *	\$0	\$0
<b>TOTAL FUND BALANCE UTILIZED</b>	* R-1 *	\$134,795	\$119,719
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0	\$0
JOINT PURCHASING AGREEMENTS (N.J.S. 40A:10 & 11)	* *	\$0	\$0
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0	\$0
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0	\$0
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0	\$0
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0	\$0
FEES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0	\$0
RENTAL INCOME	* *	\$0	\$0
SALE OF ASSETS	* A-3 *	\$0	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$0	\$0
OTHER REVENUE	* A-5 *	\$2,500	\$2,500
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	* R-2 *	\$2,500	\$2,500
		=====	=====

**2012 FIRE DISTRICT BUDGET**

**Aberdeen Township Fire District # 2 (Monmouth)**

**----ANTICIPATED REVENUES----**

<b>----OPERATING GRANT REVENUE----</b>	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$4,333	\$4,333 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	----- \$4,333 =====	----- \$4,333 =====

**MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:**

	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$17,000	\$17,000 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	----- \$17,000	----- \$17,000 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	----- \$17,000 =====	----- \$17,000 =====
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$158,628	\$143,552 *
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	----- \$520,000	----- \$506,000 *
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	----- \$678,628 =====	----- \$649,552 =====

Maximum Allowable Amount to be raised by Taxation  
For Reference Purposes Only from LC1 based on  
information provided by the district- see instructions.)

Amount Over Levy Cap

\$0

**2012 FIRE DISTRICT BUDGET**

**Aberdeen Township Fire District # 2 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

**-----ADMINISTRATION-----**

	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
	-----	-----	-----
SALARY & WAGES	* A-9 *	\$82,255 *	\$81,803 *
PENNSYLVANIA RETIREMENT PLAN	* A-13 *	\$13,048 *	\$11,347 *
OTHER EXPENSES	* A-11 *	\$29,700 *	\$29,700 *
		-----	-----
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$125,003 *</b>	<b>\$122,850 *</b>
		=====	=====

**----COST OF OPERATIONS & MAINTENANCE----**

	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
	-----	-----	-----
SALARY & WAGES	* A-10 *	\$84,495 *	\$44,636 *
PENNSYLVANIA RETIREMENT PLAN	* A-14 *	\$38,530 *	\$29,966 *
OTHER EXPENSES	* A-12 *	\$228,600 *	\$225,100 *
		-----	-----
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$351,625 *</b>	<b>\$299,702 *</b>
		=====	=====

**2012 FIRE DISTRICT BUDGET**

**Aberdeen Township Fire District # 2 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$22,000 *	\$22,000 *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$12,000 *	\$12,000 *
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	<b>* E-3 *</b>	<b>\$34,000 *</b>	<b>\$34,000 *</b>
		=====	=====

----- ----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>* E-4 *</b>	<b>\$0 *</b>	<b>\$0 *</b>
		=====	=====

**2012 FIRE DISTRICT BUDGET**

**Aberdeen Township Fire District # 2 (Monmouth)**

**----BUDGETED APPROPRIATIONS----**

<b>----DEFERRED CHARGES----</b> -----	<b>CROSS REF.</b> -----	<b>2012 PROPOSED BUDGET</b> -----	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
1)	* *	\$0 *	\$0 *
2)	* *	\$0 *	\$0 *
3)	* *	\$0 *	\$0 *
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
2)	* *	\$0 *	\$0 *
3)	* *	\$0 *	\$0 *
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	\$0 *	\$0 *
		=====	=====

<b>----DEFICITS FROM OPERATIONS----</b> -----	<b>CROSS REF.</b> -----	<b>2012 PROPOSED BUDGET</b> -----	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>ASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	\$0 *	\$0 *
		=====	=====

<b>-----</b>	<b>CROSS REF.</b> -----	<b>2012 PROPOSED BUDGET</b> -----	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>LENGTH OF SERVICE AWARD PROGRAM (OSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	* E-7 *	\$18,000 *	\$18,000 *
		=====	=====

# 2012 FIRE DISTRICT BUDGET

## Aberdeen Township Fire District # 2

### ----BUDGETED APPROPRIATIONS----

#### ----CAPITAL APPROPRIATIONS----

#### CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

	List Project Separately	Date of Voter Approval	Asset Type	Affirmative Vote %	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
1)			Asset Type (Select) *	*	\$0 *	\$0 *
2)			Asset Type (Select) *	*	\$0 *	\$0 *
3)			Asset Type (Select) *	*	\$0 *	\$0 *
4)			Asset Type (Select) *	*	\$0 *	\$0 *
5)			Asset Type (Select) *	*	\$0 *	\$0 *
3)			Asset Type (Select) *	*	\$0 *	\$0 *

#### DOWN PAYMENTS (N.J.S. 40A:14-85)

	List Separately Project	Date of Voter Approval	Asset Type	Affirmative Vote %	2012 PROPOSED BUDGET	2011 CURRENT YEAR'S ADOPTED BUDGET
1)			Asset Type (Select) *	*	\$0 *	\$0 *
2)			Asset Type (Select) *	*	\$0 *	\$0 *
3)			Asset Type (Select) *	*	\$0 *	\$0 *
4)			Asset Type (Select) *	*	\$0 *	\$0 *
5)			Asset Type (Select) *	*	\$0 *	\$0 *

**Total Capital Improvements/Down Payments**

\* C-1 \* \$0 \* \$0 \*

**RESERVE FOR FUTURE CAPITAL OUTLAYS**

\* C-2 \* \$150,000 \* \$175,000 \*

**TOTAL CAPITAL APPROPRIATIONS**

(C-1 + C-2)

\* E-8 \* \$150,000 \* \$175,000 \*

Capital Appropriations offset with Restricted Fund  
 Capital Appropriations offset with Grants  
 Capital Appropriations offset with Unrestricted Fund




# 2012 FIRE DISTRICT BUDGET

## Aberdeen Township Fire District # 2 (Monmouth)

### ----BUDGETED APPROPRIATIONS----

	----Summary of Referendum Line Items----	SS Page Number	2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
Insert new rows here				
			\$0	\$0
<b>TOTAL Referendum Line Items</b>			\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0  
 As this page is adjusted this amount changes should = \$0  
 (For Reference Purposes Only - from LC1 based on  
 Information provided by the district- see instructions.)

	----Summary of Release of Restricted Fund Balance Referendum Line Items----		2012 Proposed Budget Amount Requested	2011 Adopted Budget Amount Requested
Insert new rows here				
			\$0	\$0
<b>TOTAL of Release of Restricted Fund Balance</b>			\$0	\$0









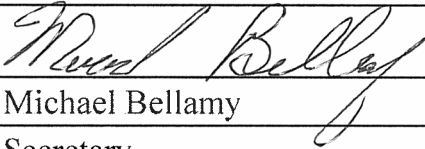
# 2012 ADOPTION CERTIFICATION

## TOWNSHIP OF ABERDEEN

### FireDistrict No. 2 Budget

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

It is hereby certified that the Fire District No. 2 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District No. 2, pursuant to N.J.A.C. 5:31-2.4, on the 9th day of January, 2012.

Secretary's Signature:			
Name:	Michael Bellamy		
Title:	Secretary		
Address:	P.O. Box 469 Cliffwood, NJ 07721		
Phone Number:	(732) 566-8920	Fax Number:	(732) 566-2074
E-mail address	<a href="mailto:cfireco@optimum.net">cfireco@optimum.net</a>		

# 2012 ADOPTED BUDGET RESOLUTION

## TOWNSHIP OF ABERDEEN

### FireDistrict No. 2

FISCAL YEAR: From January 1, 2012 to December 31, 2012

WHEREAS, the Annual Budget for the TOWNSHIP OF ABERDEEN Fire District No. 2 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented for adoption before the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District 2 at its open public meeting of January 9, 2012; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45 et. seq.); and,

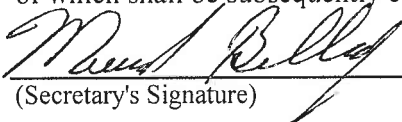
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$678,628, which includes amount to be raised by taxation of \$520,000 and Total Appropriations of \$678,628; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the TOWNSHIP OF ABERDEEN Fire District No. 2, at an open public meeting held on January 9, 2012 that the Annual Budget, of the TOWNSHIP OF ABERDEEN Fire District No. 2 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$678,628, which includes amount to be raised by taxation of \$520,000 and Total Appropriations of \$678,628; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Divison and the Municipal Assessor.

  
(Secretary's Signature)

January 9, 2012  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
BELLAMY	✓			
CARUSO	✓			
CONNELLY	✓			
DERECHAILO	✓			
MARSH	✓			

2012

**TOWNSHIP OF ABERDEEN  
FIRE DISTRICT NO. 2 BUDGET**

Supplemental  
Schedules

Department Of



**Community  
Affairs**

Division of Local Government Services

**2012 FIRE DISTRICT BUDGET**

**Aberdeen Township Fire District # 2 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

----UNRESTRICTED FUND BALANCE----	CROSS REF.	2012 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2011	* AUDIT *	\$297,071 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$119,719 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$177,352 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$40,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2011 (Line 3 + Line 4)	* *	\$217,352 *
(6) UTILIZED IN PROPOSED BUDGET - 2012	* A-1 *	\$134,795 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 5 - Line 6)	* *	\$82,557 *

----RESTRICTED FUND BALANCE----	CROSS REF.	2012 PROPOSED BUDGET
-----	-----	-----
8) BEGINNING BALANCE JAN. 1, 2011	* AUDIT *	\$423,898 *
9) Utilized in Current Year's Adopted Budget	* *	
10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$423,898 *
11) Estimated Results of Operations in Current Budget	* *	\$175,000 *
12) ANTICIPATED BALANCE - DEC. 31, 2011 (Line 10 + Line 11)	* *	\$598,898 *
3) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *	
B. Release Referendum Resolution (Page 10A)	* *	
Total Proposed Use of Restricted Fund Balance		
4) PROPOSED BALANCE AFTER UTILIZATION IN 2012 BUDGET (Line 12 - Line 13A - 13B)	* *	\$598,898 *

**2012 FIRE DISTRICT BUDGET**

**Aberdeen Township Fire District # 2 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----SALE OF ASSETS----**

-----  
**DESCRIPTION OF ASSET**  
 (list individually)

**CROSS  
REF.**

**PURCHASE  
BASIS**

**2012  
PROPOSED  
SALE VALUE**

- (1)
- (2)
- (3)

*	*		*	*
*	*		*	*
*	*		*	*

**TOTAL SALE OF ASSETS**

*	A-3	*	*	*
		=====	=====	

**----INTEREST ON INVESTMENTS----  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

-----

**CROSS  
REF.**

**2012  
PROPOSED  
BUDGET**

**2011  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

INVESTMENTS/ACCOUNTS (List Each)

- 1)
- 2)
- 3)
- 4)
- 5)
- 6)
- 7)

*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*
*	*		*	*

**TOTAL INTEREST ON INVESTMENTS  
AND DEPOSITS**

*	A-4	*	*	*
		=====	=====	

**----OTHER REVENUE----**

-----

**CROSS  
REF.**

**2012  
PROPOSED  
BUDGET**

**2011  
CURRENT YEAR'S  
ADOPTED  
BUDGET**

**LIST IN DETAIL:**

- 1)
- 2)
- 3)
- 4)
- 5)

*	*	\$2,500	*	\$2,500	*
*	*		*		*
*	*		*		*
*	*		*		*
*	*		*		*

**TOTAL OTHER REVENUE**

*	A-5	*	\$2,500	*	\$2,500	*
		=====	=====			



**2012 FIRE DISTRICT BUDGET**

**Aberdeen Township Fire District # 2 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----OTHER GRANTS &----  
ENTITLEMENTS  
-----**

**CROSS  
REF.  
-----**

**2012  
PROPOSED  
BUDGET  
-----**

**2011  
CURRENT YEAR'S  
ADOPTED  
BUDGET  
-----**

**LIST IN DETAIL:**

(1)	*	*		
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b> *	----- ----- =====	----- ----- =====

**----OTHER REVENUES OFF-SET WITH----  
APPROPRIATIONS  
-----**

**CROSS  
REF.  
-----**

**2012  
PROPOSED  
BUDGET  
-----**

**2011  
CURRENT YEAR'S  
ADOPTED  
BUDGET  
-----**

**LIST IN DETAIL:**

(1)	*	*		
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b> *	----- ----- =====	----- ----- =====

**2012 FIRE DISTRICT BUDGET**

**Aberdeen Township Fire District # 2 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2012 Proposed Budget
COMMISSIONERS	5	\$6,750	\$33,750
OTHER - LIST INDIVIDUALLY:			
(1) Clerk	1	\$48,505	\$48,505
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		<b>\$82,255</b>

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2012 Proposed Budget
LIST INDIVIDUALLY:			
1) Fire Official	1	\$66,495	
2) (allocated to UFSA)		(\$22,000)	
3)			\$44,495
4) Fire Inspector	1	\$40,000	\$40,000
5) Appendix brought forward	AP-2		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		<b>\$84,495</b>

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2012 Proposed Budget
LIST INDIVIDUALLY:			
1) Fire Official		\$22,000	\$22,000
2)			
3)			
4)			
5) Appendix brought forward	AP-3		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		<b>\$22,000</b>



## 2012 FIRE DISTRICT BUDGET

### Aberdeen Township Fire District # 2 (Monmouth)

#### -----SUPPLEMENTAL SCHEDULES-----

#### FRINGE BENEFIT COSTS

PROPOSED BUDGET	2012			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
1) Public Employee RS Contribution	\$5,073	\$7,005	\$0	
Total PERS	\$5,073	\$7,005	\$0	\$12,078
2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
3) Employee Group Health Insurance	\$0	\$6,000	\$0	
Total Group Health Insurance	\$0	\$6,000	\$0	\$6,000
4) Other Fringe	\$7,975	\$25,525	\$0	
Total Other Fringe	\$7,975	\$25,525	\$0	\$33,500
<b>TOTAL PROPOSED BUDGET</b>	<b>\$13,048</b>	<b>\$38,530</b>	<b>\$0</b>	<b>\$51,578</b>
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET	2011			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
) Public Employee RS Contribution	\$5,022	\$6,391	\$0	
Total PERS	\$5,022	\$6,391	\$0	\$11,413
) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
Other Fringe	\$6,325	\$23,575	\$0	
Total Other Fringe	\$6,325	\$23,575	\$0	\$29,900
<b>TOTAL ADOPTED BUDGET</b>	<b>\$11,347</b>	<b>\$29,966</b>	<b>\$0</b>	<b>\$41,313</b>
Cross Reference	A-13	A-14	A-16	

**2012 FIRE DISTRICT BUDGET**

**Aberdeen Township Fire District # 2 (Monmouth)**

**-----SUPPLEMENTAL SCHEDULES-----**

**----ADMINISTRATION----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	<b>2012</b>	<b>2011</b>
	<b>Proposed Budget</b>	<b>Current Year Adopted Budget</b>
<b>Cross Ref.</b>		
OPERATING - (List Individually):		
(1) ELECTION	\$2,500	\$2,500
(2) OFFICE EXPENSES	\$6,200	\$6,200
(3) PROFESSIONAL SERVICES	\$18,000	\$18,000
(4) Appendix brought forward		
CONTINGENT EXPENSES	\$500	\$500
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1) OFFICE EQUIPMENT	\$2,500	\$2,500
(2)		
(3) Appendix brought forward		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>\$29,700</b>	<b>\$29,700</b>

**----COST OF OPERATIONS----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	<b>2012</b>	<b>2011</b>
	<b>Proposed Budget</b>	<b>Current Year Adopted Budget</b>
<b>Cross Ref.</b>		
OPERATING - (List Individually):		
(1) ADVERTISING	\$1,000	\$1,000
(2) INSURANCE	\$54,000	\$52,500
(3) MAINTENANCE AND REPAIR	\$70,750	\$70,750
(4) Appendix brought forward		
CONTINGENT EXPENSES	\$61,350	\$59,350
OTHER ASSETS - NON-BONDABLE (List Individually):		
1) RADIO EQUIPMENT	\$1,500	\$1,500
2) FIRE FIGHTING EQUIPMENT	\$40,000	\$40,000
3) Appendix brought forward		
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>\$228,600</b>	<b>\$225,100</b>

**----Other Expenses Offset by Revenue----**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

	<b>2012</b>	<b>2011</b>
	<b>Proposed Budget</b>	<b>Current Year Adopted Budget</b>
<b>Cross Ref.</b>		
OPERATING - (List Individually):		
1) BFP OPERATIONS	\$12,000	\$12,000
2)		
3)		
4) Appendix brought forward		
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
1)		
2)		
3) Appendix brought forward		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>\$12,000</b>	<b>\$12,000</b>

**2012 FIRE DISTRICT BUDGET**

**Aberdeen Township Fire District # 2 (Monmouth)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
<b>ADMINISTRATION</b>				
OPERATING (list individually)				
insert new rows here	OFFICE EQUIPMENT MAINTENANCE		\$500	\$500
<b>Total Additional Administration Operating Expenses</b>		<b>AP-4</b>	<b>\$500</b>	<b>\$500</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
insert new rows here				
<b>Total Additional Administration Other Assets</b>		<b>AP-5</b>		

		Cross Ref.	2012 Proposed Budget	2011 Current Year Adopted Budget
<b>COST OF OPERATIONS</b>				
OPERATING - (list individually):				
MEMBERSHIPS AND DUES				
			\$350	\$350
	UNIFORMS AND PERSONAL EQUIPMENT		\$26,000	\$24,000
	UTILITIES		\$20,000	\$20,000
	GASOLINE		\$4,000	\$4,000
	JOINT FIRE DISTRICT		\$5,000	\$5,000
	BUREAU OF FIRE PREVENTION		\$6,000	\$6,000
<b>Total Additional Operating Expenses Operations</b>		<b>AP-6</b>	<b>\$61,350</b>	<b>\$59,350</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
rows here				
<b>Total Additional Cost of Operations Other Assets</b>		<b>AP-7</b>		

<b>OTHER EXPENSES OFFSET BY REVENUE</b>				
OPERATING - (list individually):				
rows here				
<b>Total Additional Operating Expenses Offset by Revenue</b>		<b>AP-8</b>		

OTHER ASSETS - NON-BONDABLE (list individually):				
rows here				
<b>Total Costs Offset by Revenue Other Assets</b>		<b>AP-9</b>		

**2012 FIRE DISTRICT BUDGET**

**Aberdeen Township Fire District # 2 (Monmouth)**

**----SUPPLEMENTAL SCHEDULES----**

**PRINCIPAL PAYMENTS**

**----DEBT SERVICE SCHEDULE----**

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget 2011	Proposed Budget 2012	YEARS				Proposed Budget 2016
							Proposed Budget 2013	Proposed Budget 2014	Proposed Budget 2015	Proposed Budget 2016	
<b>General Obligation Bonds</b>											
insert new rows here				*							
insert new rows here				*							
insert new rows here				*							
insert new rows here				*							
<b>TOTAL PAYMENTS P-1</b>				*							
<b>Bond Anticipation Notes</b>											
insert new rows here				*							
insert new rows here				*							
insert new rows here				*							
insert new rows here				*							
<b>TOTAL PAYMENTS P-2</b>				*							
<b>Capital Leases</b>											
insert new rows here				*							
insert new rows here				*							
insert new rows here				*							
<b>TOTAL PAYMENTS P-3</b>				*							
<b>Intergovernmental Loans</b>											
insert new rows here				*							
insert new rows here				*							
insert new rows here				*							
<b>TOTAL PAYMENTS P-4</b>				*							
<b>Other Bonds Or Notes</b>											
insert new rows here				*							
insert new rows here				*							
insert new rows here				*							
<b>TOTAL PAYMENTS P-5</b>				*							
<b>Total Principal Debt Payments D-1</b>				*							

2012 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

INTEREST PAYMENTS

----DEBT SERVICE SCHEDULE----

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2011	2012	2013	2014	2015	2016
<b>General Obligation Bonds</b>										
insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-1</b>				*						
<b>Bond Anticipation Notes</b>										
insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-2</b>				*						
<b>Capital Leases</b>										
insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-3</b>				*						
<b>Intergovernmental Loans</b>										
insert new rows here				*						
				*						
				*						
<b>TOTAL PAYMENTS I-4</b>				*						
<b>Other Bonds Or Notes</b>										
insert new rows here				*						
				*						
				*						
<b>TOTAL PAYMENTS I-5</b>				*						
<b>Total Interest Debt Payments D-2</b>				*						



# Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
133002	Aberdeen Township Fire District # 2	Monmouth	

## Model Fire District Tax Levy Calculation Worksheet

### Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$506,000
Changes in Service Provider (+/-)	\$0
DLGS Approved Adjustments	\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	\$506,000
Plus 2% Cap increase	\$10,120
<b>Adjusted Tax Levy Prior to Exclusions</b>	<b>\$516,120</b>

#### Exclusions:

Shared Service Exclusion	\$0
Change in Total Debt Service Appropriation	\$0
Allowable pension increases	\$665
Allowable increase in health care costs	\$0
Changes in LOSAP contributions (+/-)	\$0
Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0

Add Total Exclusions	\$665
Less Cancelled or Unexpended Referendum Amounts	\$0
<b>Adjusted Tax Levy</b>	<b>\$516,785</b>

#### Additions:

New Ratables - Increase in Valuations (New Construction and Additions)	\$1,750,200
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.068
Amount Utilized from Levy Cap Bank from 2011	\$2,025

### Subtotal: Maximum Tax Levy Before Referendum

Amount Proposed for Levy Cap Referendum	\$520,000
<b>Maximum Allowable Amount to be Raised by Taxation</b>	<b>\$520,000</b>

### Cap Bank Calculation

Amount To Be Raised By Taxation	\$520,000
Cap Bank Available from Prior Year (2011)	\$13,030
Revised Cap Bank from Prior Year (2011)	\$11,005
Cap Bank Available from 2012	\$0

# Health Insurance Exclusion Calculation Sheet

FY 2012 State Health Benefits Program Average Increase: 10.3%

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	

These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered

	<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation	\$0	\$0
Operations & Maintenance Health Insurance Appropriation	\$6,000	\$0
<b>A. Proposed Budget Group Health Insurance</b>	<b>\$6,000</b>	<b>\$0</b>
<b>NET INCREASE (DECREASE)</b>	<b>\$6,000</b>	
1. Net Increase Divided by 2011 Amount Budgeted = % Increase	0.00%	
2. SFY 2012 State Health Average <u>10.3%</u> ; Less 2% = % Increase added to current levy	0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap	0.00%	
5. % Increase Exclusion (B2) * 2011 Expended = 2012 appropriation added to levy	\$0	
5. <b>Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)</b>	<b>\$0</b>	
<b>2012 Increase in Appropriation</b>	<b>\$0</b>	

## Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$12,078
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$12,078
Adopted Budget PERS Contribution		\$11,413
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$11,413
Pension Contribution Exclusion		\$665

## LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
OSAP - Proposed Budget		\$18,000
OSAP - Adopted Budget		\$18,000
LOSAP Exclusion (+/-)		\$0

## Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Debt Service Exclusion		\$0

## Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$150,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$150,000
Total Capital Appropriation (Adopted Budget)		\$175,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$175,000
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

## Shared Services Calculation Sheet

Fire District	EXAMINER
Aberdeen Township Fire District # 2 (Monmouth)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
<b>Shared Service Exclusion</b>	<b>\$0</b>

## 2012 FIRE DISTRICT BUDGET

If you are preparing this workbook WITHOUT having the Instructions and Reference Guide Documents with you as you complete it, STOP and get them and consult them page by page as you complete the budget.

In addition, preparers should note the following as they complete this workbook:

1. Complete the SS pages first - the worksheet has been programmed to reflect totals on many of the budget sheets.
2. The "LC" pages - the Property Tax Levy Calculation pages simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the cells below on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.
3. The individual LC worksheets (tabs) are locked to protect the formulas.
4. Fill in only the green sections on **this** worksheet. All fields on the other LC sheets should be filled in automatically
5. Worksheets refer to "Adopted budget" (current year) and "Proposed budget" for the year for which the budget is being prepared.

**6. Refer to the Budget Instructions and Reference Guide when completing all worksheet pages. They contain important information and explanations about the sheets and how they work. DO NOT prepare the budget without reviewing them carefully.**

**7. Next, follow the instructions below:**

Select the fire district (and county) by clicking the green cell below, then click on the arrow on the right side to choose. This will populate the name and county throughout the workbook. Then continue to complete each of the following green cells.

Aberdeen Township Fire District # 2 (Monmouth)

Aberdeen Township  
 Fire District # 2  
 Monmouth  
 James  
 Connelly  
 732 566-8920  
[cfireco@optimum.net](mailto:cfireco@optimum.net)

Preparer's First Name:  
 Preparer's Last Name:  
 Preparer's Phone Number:  
 Preparer's email:

Adopted Budget Amount to be Raised by Taxation to support the District budget (Page 5)  
 Cap Bank Available for 2012 (See Levy Cap Certification)  
 Cap Bank Used in 2012  
 Changes in Service Provider (+/-)  
 DLGS Approved Adjustments  
 Cancelled or Unexpended Referendum Amount  
 (Enter as a positive number)  
 Assessed Valuation of District for adopted budget

	\$506,000
	\$13,030
	\$2,025
	743,638,378
	\$1,750,200
	\$0.068

New Ratables - Increase in Valuations (New Construction and Additions)  
 Adopted Fire District Tax Rate (per \$100)

To print out the Summary Levy Cap Calc Worksheet now, click on the LC 1 tab and click the print icon.