

2010

ABERDEEN TOWNSHIP NO. 2

Fire District Budget

STATE OF NEW JERSEY

Department Of



Community
Affairs

Division of Local Government Services

2010

ABERDEEN TOWNSHIP

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

PREPARER'S CERTIFICATION

2010


ABERDEEN TOWNSHIP

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Aberdeen Township Fire District No. 2 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within Aberdeen Township Fire District No. 2.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.



(Signature)

JAMES T. CONNELLY

(Name)

TREASURER

(Title)

P. O. BOX 469

(Address)

CLIFFWOOD, NJ 07721

(City, State, Zip Code)

(732) 566-8920 / / (732) 566-2074

(Phone Number) (Ext.) (Fax Number)

(E-mail)

**PREPARER'S CERTIFICATION
OTHER ASSETS**

2010

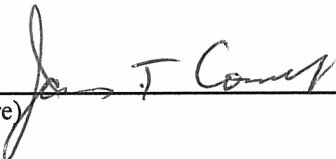
ABERDEEN TOWNSHIP

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A:2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A:14-78.6.



(Signature)

JAMES T. CONNELLY

(Name)

TREASURER

(Title)

P. O. BOX 469

(Address)

CLIFFWOOD, NJ 0721

(City, State, Zip Code)

(732) 566-8920

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/

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APPROVAL CERTIFICATION

2010

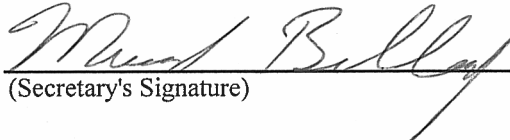
ABERDEEN TOWNSHIP

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Aberdeen Township Fire District No. 2 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of Aberdeen Township Fire District No. 2, at an open public meeting, held pursuant to N.J.A.C.5:31-2.4, on the 7th day of December, 2009.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.



(Secretary's Signature)

MICHAEL BELLAMY

(Name)

SECRETARY

(Title)

P. O. BOX 469

(Address)

CLIFFWOOD, NJ 07721

(City, State, Zip Code)

(732) 566-8920

(Phone Number)

/

(Ext.)

/ (732) 566-2074

(Fax Number)

(E-mail)

2010 ABERDEEN TOWNSHIP FIRE DISTRICT NO. 2 INFORMATION

Please fill out the following information regarding this Fire District:

Name of Fire District:	Aberdeen Township Fire District No. 2			
Address:	P. O. Box 469			
City, State, Zip:	Cliffwood		NJ	07721
Phone Number:	(732) 566-8920	Ext.:		Fax: (732) 566-2074
Preparer's Name:	James T. Connelly			
Preparer's Address:	P. O. Box 469			
City, State, Zip:	Cliffwood		NJ	07721
Preparer's #:	(732) 566-8920	Ext.:		Fax: (732) 566-2074
Preparer's Cell #:	N/A			
Preparer's E-mail:				

Chairman:	James Marsh			
Phone Number:	(732) 566-8920	Ext.:		Fax: (732) 566-2074
E-mail:	N/A			

Secretary/Treasurer:	Michael Bellamy, Secretary			
Phone Number:	(732) 566-8920	Ext.:		Fax: (732) 566-2074
E-mail:	N/A			

Name of Auditor:				
Name of Firm:	Fallon and Larsen			
Address:	1390 Route 36			
City, State, Zip:	Hazlet, NJ	07730-1716		
Phone Number:		Ext.:		Fax:
E-mail:				

MEMBERSHIP OF BOARD OF COMMISSIONERS	TITLE
James Marsh	President
Charles Caruso	Vice-President
James T. Connelly	Treasurer
Michael Bellamy	Secretary
Stanley Derechailo	

2010 BUDGET RESOLUTION

ABERDEEN TOWNSHIP

Fire District No. 2

FISCAL YEAR: From January 1, 2010 to December 31, 2010

WHEREAS, the Annual Budget for Aberdeen Township Fire District No. 2 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented before the Board of Commissioners of Fire District No. 2 at its open public meeting of December 7, 2009; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$605,589, which includes amount to be raised by taxation of \$476,000, and Total Appropriations of \$605,589; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, Aberdeen Township Fire District No. 2 has taken into account the assessed valuation of taxable property in the Fire District.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Aberdeen Township Fire District No. 2, at an open public meeting held on December 7, 2009 that the Annual Budget, including appended Supplemental Schedules, of Aberdeen Township Fire District No. 2 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of Aberdeen Township Fire District No. 2 will consider the Annual Budget for adoption on January 4, 2010.



(Secretary's Signature)

December 7, 2009

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
BELLAMY	X			
CARUSO	X			
CONNELLY	X			
DERECHAULO	X			
MARSH	X			

2010 BUDGET MESSAGE

ABERDEEN TOWNSHIP

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2010 to December 31, 2010

1. Complete a brief statement on the 2010 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2010 Budget is \$26,455 more than the 2009 Budget.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The District is using \$105,756 of unreserved fund balance. The amount to be raised by taxation is \$476,000 which is \$18,000 higher than the prior year.

3. Include a statement explaining how the district is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.

The Fire District is \$320 under the Property Tax Levy Cap.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The District is reserving \$150,000 for a future fire truck purchase.

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A. 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A.

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A.

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ <u>741,316,912</u>
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ <u>.064</u>

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? No

- a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$105,756	\$97,301
RESTRICTED FUND BALANCE	* A-2 *	\$0	\$0
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$105,756	\$97,301
		=====	=====

----MISCELLANEOUS ANTICIPATED REVENUES----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0	\$0
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0	\$0
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0	\$0
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0	\$0
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0	\$0
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0	\$0
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0	\$0
RENTAL INCOME	* *	\$0	\$0
SALE OF ASSETS	* A-3 *	\$0	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$0	\$0
OTHER REVENUE	* A-5 *	\$2,500	\$2,500
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$2,500	\$2,500
		=====	=====

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$4,333	\$4,333 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	<u>\$4,333</u>	<u>\$4,333 *</u>
		=====	=====

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

-----	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$17,000	\$17,000 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	<u>\$17,000</u>	<u>\$17,000 *</u>
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	<u>\$0</u>	<u>\$0 *</u>
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	<u>\$17,000</u>	<u>\$17,000 *</u>
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$129,589	\$121,134 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$476,000	\$458,000 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	<u>\$605,589</u>	<u>\$579,134 *</u>
		=====	=====

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$476,320

Amount Over Levy Cap

\$0

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

-----ADMINISTRATION-----

	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-9 *	\$76,895 *	\$72,100 *
FRINGE BENEFITS	* A-13 *	\$8,242 *	\$8,321 *
OTHER EXPENSES	* A-11 *	\$27,700 *	\$23,500 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$112,837 *	\$103,921 *
		=====	=====

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
	-----	-----	-----
SALARY & WAGES	* A-10 *	\$41,462 *	\$38,440 *
FRINGE BENEFITS	* A-14 *	\$26,190 *	\$24,273 *
OTHER EXPENSES	* A-12 *	\$223,100 *	\$210,500 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$290,752 *	\$273,213 *
		=====	=====

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$22,000 *	\$22,000 *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$12,000 *	\$12,000 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$34,000 *	\$34,000 *

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2010 PROPOSED BUDGET -----	2009 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----

		2010	2009
	CROSS	PROPOSED	CURRENT YEAR'S
	REF.	BUDGET	ADOPTED
	-----	-----	-----

EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)

(1)	*	*	\$0 *	\$0 *
(2)	*	*	\$0 *	\$0 *
(3)	*	*	\$0 *	\$0 *

OTHER DEFERRED CHARGES - (List & Cite Statute)

(1)	*	*	\$0 *	\$0 *
(2)	*	*	\$0 *	\$0 *
(3)	*	*	\$0 *	\$0 *

TOTAL DEFERRED CHARGES

*	E-5	*	\$0 *	\$0 *
			=====	=====

----DEFICITS FROM OPERATIONS----

		2010	2009
	CROSS	PROPOSED	CURRENT YEAR'S
	REF.	BUDGET	ADOPTED
	-----	-----	-----

**CASH DEFICIT OF PRECEEDING YEAR
(N.J.S. 40A:14-78.6)**

*	E-6	*	\$0 *	\$0 *
			=====	=====

		2010	2009
	CROSS	PROPOSED	CURRENT YEAR'S
	REF.	BUDGET	ADOPTED
	-----	-----	-----

**LENGTH OF SERVICE AWARD PROGRAM
(LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)**

*	E-7	*	\$18,000 *	\$18,000 *
			=====	=====

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2

----BUDGETED APPROPRIATIONS----

----CAPITAL APPROPRIATIONS----

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Separately

Project Date of LFB Approval

- (1)
- (2)
- (3)
- (4)
- (5)
- (6)

Date of Voter Election Asset Type

Asset Type (Select)

**Affirmative
Vote %**

**2010
PROPOSED
BUDGET**

**2009
CURRENT YEAR'S
ADOPTED
BUDGET**

\$0 *	\$0 *
\$0 *	\$0 *
\$0 *	\$0 *
\$0 *	\$0 *
\$0 *	\$0 *
\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately

Project Date of LFB Approval

- (1)
- (2)
- (3)
- (4)
- (5)

Date of Voter Election

Asset Type (Select)

**Affirmative
Vote %**

\$0 *	\$0 *
\$0 *	\$0 *
\$0 *	\$0 *
\$0 *	\$0 *
\$0 *	\$0 *

Total Capital Improvements and Down Payments

* C-1 * \$0 * \$0 *

RESERVE FOR FUTURE CAPITAL OUTLAYS

* C-2 * \$150,000 * \$150,000 *

**TOTAL CAPITAL APPROPRIATIONS
(C-1 + C-2)**

* E-8 * \$150,000 * \$150,000 *

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grant Appropriations
 Capital Appropriations offset with Unrestricted Fund

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* P-1 *	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0 *	\$0 *
CAPITAL LEASES	* P-3 *	\$0 *	\$0 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0 *	\$0 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0 *	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *	\$0 *	\$0 *

----INTEREST PAYMENTS----

	CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
GENERAL OBLIGATION BONDS	* I-1 *	\$0 *	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0 *	\$0 *
CAPITAL LEASES	* I-3 *	\$0 *	\$0 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0 *	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0 *	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0 *	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *	\$0 *	\$0 *
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *	\$0 *	\$0 *
TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)	* B-2 *	\$605,589 *	\$579,134 *

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----BUDGETED APPROPRIATIONS----

	SS Page Number	2010 Proposed Budget Waiver Request	2009 Adopted Budget Waiver Request
--	---------------------------	--	---

---- Summary of Waiver Line Items ----

Insert new rows here				
			\$0	\$0

TOTAL Waiver Line Items		\$0	\$0
--------------------------------	--	-----	-----

	SS Page Number	2010 Proposed Budget Amount Requested	2009 Adopted Budget Amount Requested
--	---------------------------	--	---

----Summary of Referendum Line Items----

Insert new rows here				
			\$0	\$0

TOTAL Referendum Line Items		\$0	\$0
------------------------------------	--	-----	-----

Tax Levy Requested minus Maximum Allowable Levy \$0
As this page is adjusted this amount changes should =\$0
(For Reference Purposes Only - from LC1 based on
Information provided by the district- see instructions.)

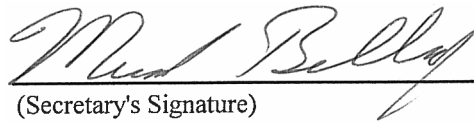
2010 ADOPTION CERTIFICATION

ABERDEEN TOWNSHIP

Fire District No. 2 Budget

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Aberdeen Township Fire District No. 2 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of Aberdeen Township Fire District No. 2, pursuant to N.J.A.C. 5:31-2.4, on the 4th day of January, 2010.



(Secretary's Signature)

MICHAEL BELLAMY

(Name)

SECRETARY

(Title)

P. O. BOX 469

(Address)

CLIFFWOOD, NJ 07721

(City, State, Zip Code)

(732) 566-8920

(Phone Number)

/

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(732) 566-2074

(Fax Number)

2010 ADOPTED BUDGET RESOLUTION

ABERDEEN TOWNSHIP

Fire District No. 2

FISCAL YEAR: From January 1, 2010 to December 31, 2010

WHEREAS, the Annual Budget for Aberdeen Township Fire District No. 2 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented for adoption before the Board of Commissioners of Aberdeen Township Fire District No. 2 at its open public meeting of January 4, 2010; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A: 4-45.44 et. seq.; and

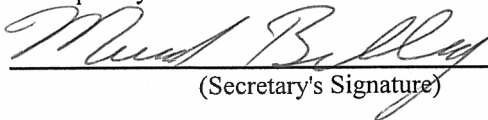
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$605,589 which includes amount to be raised by taxation of \$476,000 and Total Appropriations \$605,589; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of Aberdeen Township Fire District No. 2, at an open public meeting held on January 4, 2010 that the Annual Budget of Aberdeen Township Fire District No. 2 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby adopted and shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$605,589, which includes amount to be raised by taxation of \$476,000 and Total Appropriations \$605,589; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.



(Secretary's Signature)

January 4, 2010

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
BELLAMY	X			
CARUSO	X			
CONNELLY	X			
DERECHAULO	X			
MARSH	X			

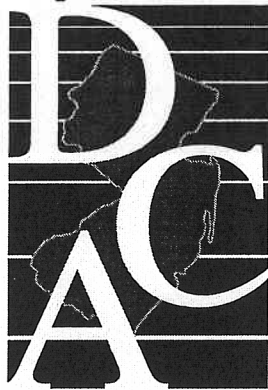
2010

ABERDEEN TOWNSHIP FIRE DISTRICT NO. 2

Supplemental Schedules

STATE OF NEW JERSEY

Department Of



Community
Affairs

DIVISION OF LOCAL GOVERNMENT SERVICES

PAGE SS-1

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----UNRESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----
(1) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$297,148 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$97,301 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$199,847 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$45,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 3 + Line 4)	* *	\$244,847 *
(6) UTILIZED IN PROPOSED BUDGET - 2010	* A-1 *	\$105,756 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 5 - Line 6)	* *	\$139,091 *

----RESTRICTED FUND BALANCE---- -----	CROSS REF. -----	2010 PROPOSED BUDGET -----
(8) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$123,898 *
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$123,898 *
(11) Estimated Results of Operations in Current Budget	* *	\$150,000 *
(12) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 10 + Line 11)	* *	\$273,898 *
(13) Utilized in Proposed Budget - 2010	* A-2 *	*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 12 - Line 13)	* *	\$273,898 *

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES-----

----SALE OF ASSETS----

		CROSS REF.	PURCHASE BASIS	2010 PROPOSED SALE VALUE
	DESCRIPTION OF ASSET (list individually)			
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
	TOTAL SALE OF ASSETS	* A-3 *		*

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
	INVESTMENTS/ACCOUNTS (List Each)			
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
(6)		*	*	*
(7)		*	*	*
	TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *		*

----OTHER REVENUE----

		CROSS REF.	2010 PROPOSED BUDGET	2009 CURRENT YEAR'S ADOPTED BUDGET
	LIST IN DETAIL:			
(1)	Smoke Alarm Inspections	*	\$2,500	\$2,500
(2)		*		*
(3)		*		*
(4)		*		*
(5)		*		*
	TOTAL OTHER REVENUE	* A-5 *	\$2,500	\$2,500

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

**----OTHER GRANTS &----
ENTITLEMENTS**

**CROSS
REF.**

**2010
PROPOSED
BUDGET**

**2009
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6	*	*
		=====		=====

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

**CROSS
REF.**

**2010
PROPOSED
BUDGET**

**2009
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8	*	*
		=====		=====

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
COMMISSIONERS	5	\$5,750	\$28,750
OTHER - LIST INDIVIDUALLY:			
(1) Clerk	1	\$43,995	\$43,995
(2) Attorney	1	\$4,150	\$4,150
(3)			
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$76,895

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Official		\$60,312	
(2) (allocated to UFSA)		(\$22,000)	
(3)			\$38,312
(4) Fire Inspector		\$3,150	\$3,150
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		\$41,462

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Official		\$22,000	\$22,000
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$22,000

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

	TITLE	# of Staff	Annual Compensation	2010 Proposed Budget
	Administrative Postions (list Individually)			
Insert new rows here				
	TOTAL ADMINISTRATION S&W appendix	AP-1		
	Operation & Maintenance Postions (list Individually)			
Insert new rows here				
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2		
	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	Total Salaries Offset By Revenue Appendix	AP-3		

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET	2010			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$2,302	\$2,930	\$0	
Total PERS	\$2,302	\$2,930	\$0	\$5,232
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$5,940	\$23,260	\$0	
Total Other Fringe	\$5,940	\$23,260	\$0	\$29,200
TOTAL PROPOSED BUDGET	\$8,242	\$26,190	\$0	\$34,432
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET	2009			
Title	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	Total
(1) Public Employee RS Contribution	\$2,813	\$3,581	\$0	
Total PERS	\$2,813	\$3,581	\$0	\$6,394
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$5,508	\$20,692	\$0	
Total Other Fringe	\$5,508	\$20,692	\$0	\$26,200
TOTAL ADOPTED BUDGET	\$8,321	\$24,273	\$0	\$32,594
Cross Reference	A-13	A-14	A-16	

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2010	2009
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) ELECTION		\$2,500	\$2,500
(2) OFFICE EXPENSES		\$6,200	\$6,000
(3) PROFESSIONAL SERVICES		\$16,000	\$12,000
(4) Appendix brought forward	AP-4	\$500	\$500
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5	\$2,500	\$2,500
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$27,700	\$23,500

----COST OF OPERATIONS----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2010	2009
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) ADVERTISING		\$1,000	\$1,000
(2) INSURANCE		\$52,500	\$50,000
(3) MAINTENANCE AND REPAIRS		\$70,750	\$60,750
(4) Appendix brought forward	AP-6	\$57,350	\$57,250
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) RADIO EQUIPMENT		\$1,500	\$1,500
(2) FIRE FIGHTING EQUIPMENT		\$40,000	\$40,000
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$223,100	\$210,500

----Other Expenses Offset by Revenue----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2010	2009
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
OPERATING - (List Individually):			
(1) BFP OPERATIONS		\$12,000	\$12,000
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17	\$12,000	\$12,000

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	OFFICE EQUIPMENT MAINTENANCE		\$500	\$500
Total Additional Administration Operating Expenses		AP-4	\$500	\$500

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here	OFFICE EQUIPMENT		\$2,500	\$2,500
Total Additional Administration Other Assets		AP-5	\$2,500	\$2,500

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	MEMBERSHIPS AND DUES		\$350	\$250
	UNIFORMS AND PERSONAL EQUIPMENT		\$22,000	\$22,000
	UTILITIES		\$20,000	\$20,000
	GASOLINE		\$4,000	\$4,000
	JOINT FIRE DISTRICT		\$5,000	\$5,000
	BUREAU OF FIRE PREVENTION		\$6,000	\$6,000
Total Additional Operating Expenses Operations		AP-6	\$57,350	\$57,250

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Cost of Operations Other Assets		AP-7		

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

PRINCIPAL PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	YEARS					
						Adopted Budget 2009	Proposed Budget 2010	Proposed Budget 2011	Proposed Budget 2012	Proposed Budget 2013	Proposed Budget 2014
General Obligation Bonds											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-1					*						
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-2					*						
Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
TOTAL PAYMENTS P-3					*						
Non-Qualified Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-3a					*						
Intergovernmental Loans											
Insert new rows here					*						
					*						
					*						
TOTAL PAYMENTS P-4					*						
Other Bonds Or Notes											
Insert new rows here					*						
					*						
					*						
TOTAL PAYMENTS P-5					*						
Total Principal Debt Payments D-1					*						

2010 FIRE DISTRICT BUDGET

Aberdeen Township Fire District # 2 (Monmouth)

----SUPPLEMENTAL SCHEDULES----

----DEBT SERVICE SCHEDULE----

INTEREST PAYMENTS

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget 2009	Proposed Budget 2010	Projected Budget 2011	Projected Budget 2012	Projected Budget 2013	Projected Budget 2014
General Obligation Bonds										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-1					*					
Bond Anticipation Notes										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-2					*					
Qualified Capital Leases										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-3					*					
Non-Qualified Capital Leases										
Insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-3a					*					
Intergovernmental Loans										
Insert new rows here					*					
					*					
					*					
TOTAL PAYMENTS I-4					*					
Other Bonds Or Notes										
Insert new rows here					*					
					*					
					*					
TOTAL PAYMENTS I-5					*					
Total Interest Debt Payments D-1					*					

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
133002	Aberdeen Township Fire District # 2	Monmouth	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$458,000
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$458,000
	Plus 4% Cap increase		\$18,320
	Adjusted Tax Levy Prior to Exclusions		\$476,320
	Exclusions:		
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$0
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
	Adjusted Tax Levy		\$476,320
	Additions:		
	New Ratables - Increase in Valuations (New Construction and Additions)	\$0	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.062	\$0
	Maximum Tax Levy Before Waivers and Referendum		\$476,320
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
	Maximum Allowable Amount to be Raised by Taxation		\$476,320

Health Insurance Exclusion Calculation Sheet

FY 2010 State Health Benefits Program Average Increase: 18.0%

Fire District	COUNTY	EXAMINER		
Aberdeen Township Fire District # 2	Monmouth			
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; text-align: center;"><u>Proposed Budget</u></td> <td style="width: 50%; text-align: center;"><u>Adopted Budget</u></td> </tr> </table>	<u>Proposed Budget</u>	<u>Adopted Budget</u>
<u>Proposed Budget</u>	<u>Adopted Budget</u>			
Administration Health Insurance Appropriation	\$0	\$0		
Operations & Maintenance Health Insurance Appropriation	\$0	\$0		
A. Proposed Budget Group Health Insurance	\$0	\$0		
NET INCREASE (DECREASE)	\$0			
1. Net Increase Divided by 2009 Amount Budgeted = % Increase	0.00%			
2. SFY 2010 State Health Average 18%; Less 4% = % Increase added to current levy	0.00%			
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap	0.00%			
5. % Increase Exclusion (B2) * 2009 Expended = 2010 appropriation added to levy	\$0			
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$0			
2010 Increase in Appropriation	\$0			

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
Proposed Budget PERS Contribution Appropriated		\$5,232
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$5,232
Adopted Budget PERS Contribution		\$6,394
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$6,394
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
LOSAP - Proposed Budget		\$18,000
LOSAP - Adopted Budget		\$18,000
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Aberdeen Township Fire District # 2	Monmouth	
Total Capital Appropriation (Proposed Budget)		\$150,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$150,000
Total Capital Appropriation (Adopted Budget)		\$150,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$150,000
Capital Expenditure Exclusion (+/-)		\$0

Name	2010	2009	Difference	% Difference
Fire District	Aberdeen Township Fire District # 2 (Monmouth)			
County	Monmouth			
FD #	133002			
Preparer's First Name	0			
Preparer's Last Name	0			
Phone Number	0			
email:	0			
Unreserved Fund Balance (A-1)	\$105,756	\$97,301	\$8,455	8.7%
Restricted Fund Balance (A-2)	\$0	\$0	\$0	0.0%
Total Fund Balance (R-1)	\$105,756	\$97,301	\$8,455	8.7%
Inter. Services Act	\$0	\$0	\$0	0.0%
Joint Purchasing Agreement	\$0	\$0	\$0	0.0%
Emergency Agreement	\$0	\$0	\$0	0.0%
Municipal Assistance Local Muni	\$0	\$0	\$0	0.0%
Municipal Assistance Ajoining Muni	\$0	\$0	\$0	0.0%
Contracts Volunteer Fire Company	\$0	\$0	\$0	0.0%
Leases Local Municipality	\$0	\$0	\$0	0.0%
Rental Income	\$0	\$0	\$0	0.0%
Sale of Assets (A-3)	\$0	\$0	\$0	0.0%
Interest on Investments (A-4)	\$0	\$0	\$0	0.0%
Other Revenue (A-5)	\$2,500	\$2,500	\$0	0.0%
Total Misc. Revenue (R-2)	\$2,500	\$2,500	\$0	0.0%
Total Operating Grant Revenue (R-3)	\$4,333	\$4,333	\$0	0.0%
Uniform Fire Safety Revenue (A-7)	\$17,000	\$17,000	\$0	0.0%
Other Revenue Offset with Approp (A-8)	\$0	\$0	\$0	0.0%
Total Revenues Offset (R-4)	\$17,000	\$17,000	\$0	0.0%
Total Revenues & Fund Balance (B-1)	\$129,589	\$121,134	\$8,455	7.0%
Amount to be Raised by Taxation (R-5)	\$476,000	\$458,000	\$18,000	3.9%
Total Anticipated Revenues (B-2)	\$605,589	\$579,134	\$26,455	4.6%
Admin.-Salary and Wages (A-9)	\$76,895	\$72,100	\$4,795	6.7%
Admin.- Fringe	\$8,242	\$8,321	(\$79)	-0.9%
Admin.- Other Expenses (A-11)	\$27,700	\$23,500	\$4,200	17.9%
Total Admin. (E-1)	\$112,837	\$103,921	\$8,916	8.6%
Oper. & Maint.-Salary and Wages (A-10)	\$41,462	\$38,440	\$3,022	7.9%
Oper. & Maint.- Fringe	\$26,190	\$24,273	\$1,917	7.9%
Oper. & Maint.-Other Expenses (A-12)	\$223,100	\$210,500	\$12,600	6.0%
Total Oper. & Maint. (E-2)	\$290,752	\$273,213	\$17,539	6.4%
Oper. Offset by Rev. -Salary and Wages	\$22,000	\$22,000	\$0	0.0%
Oper. Offset- Fringe	\$0	\$0	\$0	0.0%
Oper. Offset- Other Expenses	\$12,000	\$12,000	\$0	0.0%
Total Oper. Offset w Rev. (E-3)	\$34,000	\$34,000	\$0	0.0%
First Aid Vehicles	\$0	\$0	\$0	0.0%
First Aid Equipment	\$0	\$0	\$0	0.0%
First Aid Material and Supplies	\$0	\$0	\$0	0.0%
First Aid Total Appropriations (E-4)	\$0	\$0	\$0	0.0%
Total Salary and Wages	\$140,357	\$132,540	\$7,817	5.9%
Total Fringe	\$34,432	\$32,594	\$1,838	5.6%
Total Other Expenses	\$262,800	\$246,000	\$16,800	6.8%
Total Admin & O&M	\$403,589	\$377,134	\$26,455	7.0%
Total Deferred Charges (E-5)	\$0	\$0	\$0	0.0%
Cash Deficit Preceding Year (E-6)	\$0	\$0	\$0	0.0%
LOSAP (E-7)	\$18,000	\$18,000	\$0	0.0%
Capital Approp. (C-1)	\$0	\$0	\$0	0.0%
Reserve Future Outlays (C-2)	\$150,000	\$150,000	\$0	0.0%
Total Capital (E-8)	\$150,000	\$150,000	\$0	0.0%
Total Principal Payments (D-1)	\$0	\$0	\$0	0.0%
Total Interest Payments (D-2)	\$0	\$0	\$0	0.0%
Total Debt Service Approp. (E-9)	\$0	\$0	\$0	0.0%
Total Budgeted Appropriations (B-2)	\$605,589	\$579,134	\$26,455	4.6%
Unres Fund Bal. (1/1/08)	\$297,148			
Util in Adopt Budget (2008)	\$97,301			
Prop. Avail Bal	\$199,847			
Results in 2008 Operations	\$45,000			
Antic Unres Fund Bal 12/31/08	\$244,847			
Util in Adopt Budget (2009)	\$105,756			
Prop. Avail Bal (Unrest. Fund) At Year End	\$139,091			
Restricted Fund Bal. (1/1/08)	\$123,898			
Util in Adopt Budget (2008)	\$0			
Prop. Avail Bal	\$123,898			
Results in 2008 Operations	\$150,000			
Antic Restricted Fund Bal 12/31/08	\$273,898			
Util in Adopt Budget (2009)	\$0			
Prop. Avail Bal (Restricted Fund) At Year End	\$273,898			
Tax Rate	0.064210055	0		